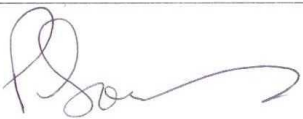


RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL
EXECUTIVE MEMBER

1.	DECISION TITLE	Draft General Fund Revenue Budget 2014/15 to 2015/16
2.	DECLARATIONS OF INTEREST	None
3.	DATE OF DECISION	20 th December 2013
4.	DECISION MAKER	City Mayor
5.	DECISION TAKEN	To publish draft budget proposals in advance of making firm proposals to the Council on 26 th February, and to advise scrutiny committees that comments on the draft proposals may be made until 3 rd February.
6.	REASON FOR DECISION	<p>Under the constitution, the full Council is responsible for approving the budget, and the budget setting meeting is on 26th February 2014.</p> <p>The City Mayor is responsible for proposing a draft budget to the Council. In advance of making firm proposals, the constitution requires the preparation of a draft budget proposal which can be considered by scrutiny committees.</p> <p>To provide sufficient time for scrutiny consideration, the draft budget has been published in advance of the local government finance settlement. For purposes of understanding the draft budget, the intention at this stage is that any variations from the original estimates will result in extending or shortening the period of the managed reserves strategy described in the draft report.</p>

7.	a) KEY DECISION – Y/N? b) If yes, was it published 5 clear days in advance? Y/N	No
8.	OPTIONS CONSIDERED	N/A
9.	DEADLINE FOR CALL-IN <ul style="list-style-type: none"> • 5 Members of a Scrutiny Commission or any 5 Councillors can ask for the decision to be called-in. • Notification of Call-In with reasons must be made to the Monitoring Officer. 	N/A
10.	SIGNATURE OF DECISION MAKER (City Mayor or where delegated by the City Mayor, name of Executive Member).	



City Mayor